

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (660) Natural Resources, Department of
Budget Unit: (542H370017) Water Trails and Low Head Dam Programs
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 500,000	\$ 1,000,000	\$ 500,000
Other Resources				
Balance Brought Forward (Approps)	1,724,761	974,126	0	0
Total Resources	<u>\$ 1,724,761</u>	<u>\$ 1,474,126</u>	<u>\$ 1,000,000</u>	<u>\$ 500,000</u>
Disposition of Resources				
Office Supplies	\$ 1,430	\$ 2,000	\$ 0	\$ 0
Facility Maintenance Supplies	1,611	2,000	0	0
Printing & Binding	20,175	30,000	0	0
Rentals	0	5,000	0	0
Professional & Scientific Services	315,024	302,545	0	0
Intra-State Transfers	118,008	58,455	100,000	100,000
State Aid	294,387	974,126	700,000	200,000
Capitals	0	100,000	200,000	200,000
Balance Carry Forward (Approps)	974,126	0	0	0
Total Disposition of Resources	<u>\$ 1,724,761</u>	<u>\$ 1,474,126</u>	<u>\$ 1,000,000</u>	<u>\$ 500,000</u>